

Pupil premium grant expenditure: 2013/14

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	230
Total number of pupils eligible for PPG	Free School Meals: 108 Service Children: 5 LAC: 2
Amount of PPG received per pupil	FSM: £900 SC: £300 LAC: £900
Total amount of PPG received	FSM: £95400 SC: £1500 LAC: £1800

Nature of support 2013/14
<ul style="list-style-type: none"> • £65000 funding towards cost of Y1-6 teaching assistants (four full time and two 0.5) to lead specific intervention programmes comprising: <ol style="list-style-type: none"> 1. Daily class focused group work 2. Daily maths booster groups/interventions 3. Additional small group/1-1 reading support 4. Small group phonic/spelling interventions 5. 1-1 targeted writing support 6. IEP interventions • £15000 funding towards full time Family Support Co-ordinator to provide targeted support for individuals and families including: <ol style="list-style-type: none"> 1. Completing CAFs and co-ordinating TAF meetings 2. Liaising with other professionals, accessing support for families and attending multi agency meetings 3. Providing 1-1 emotional support and advice for parents and children 4. Running Seasons for Growth programme 5. Supporting Family Works, Stay and Play sessions, Family learning activities • £14000 funding to train Numbers Count teacher and run daily programmes for children from Y2-6 • £5000 funding towards cost of Attendance Officer to work with ESW and FSC to support identified families and ensure improved punctuality and attendance • £500 funding towards cost of Children's University aimed at increasing participation, raising aspirations and outcomes for children. • £500 funding towards subsidising enrichment activities including trips, events and residential

Impact of Pupil Premium expenditure 2013/14

We carry out regular tracking to assess the impact of interventions and support on children's self-esteem, confidence and attainment. This information is used to monitor and evaluate the impact of PPG and school funding. If your child takes part in a targeted intervention programme we measure how they are doing at the start of the programme and at the end so we can see the difference.

We report children's progress to all parents and carers at the termly 'Parents Evenings'. Your daily support with home learning activities such as reading and mental maths (see Animal Awards) is so important and makes a big difference to your child's learning. If you would like any additional information on your child's progress or how you can support them at home please do not hesitate to speak to the class teacher at the end of the day or contact the office to arrange an appointment.

Pupil Premium Data (without SCD resource base pupils)

Foundation Stage 2 Profile

- PUPIL PREMIUM 35.7%

40% of PUPIL PREMIUM pupils achieved a **Good Level of Development** with 100% of pupils making 3+ steps progress and 90% making 6+ steps progress.

Year 1 Profile

- PUPIL PREMIUM 53.6%

PUPIL PREMIUM pupils made an average of 5.3 points progress in **Reading** from Foundation Stage with 93% on track to achieve L2c+ at the end of KS1.

PUPIL PREMIUM pupils made an average of 5.2 points progress in **Writing** from Foundation Stage with 93% on track to achieve L2c+ at the end of KS1.

PUPIL PREMIUM pupils made an average of 5.7 points progress in **Maths** from Foundation Stage with 93% on track to achieve L2c+ at the end of KS1.

Year 2 Profile

- PUPIL PREMIUM 39.1%

PUPIL PREMIUM pupils made an average of 9.9 points progress in **Reading** across KS1 with 89% achieving L2c+ (in line with national), 88% L2b and 22% L3.

PUPIL PREMIUM pupils made an average of 10.3 points progress in **Writing** across KS1 with 78% achieving L2c+ (in line with national), 78% L2b and 33% L3.

PUPIL PREMIUM pupils made an average of 10.2 points progress in **Maths** across KS1 with 89% achieving L2c+, 89% L2b and 11% L3.

Year 3 Profile

- PUPIL PREMIUM 68.4%

PUPIL PREMIUM pupils made an average of 4.3 points progress in **Reading** with 100% on track for 2+ flat levels progress by the end of Key Stage 2, 92% on track to achieve L4+.

PUPIL PREMIUM pupils made an average of 4.2 points progress in **Writing** with 100% on track for 2+ flat levels progress by the end of Key Stage 2, 92% on track to achieve L4+.

PUPIL PREMIUM pupils made an average of 3.7 points progress in **Maths** with 100% on track for 2+ flat levels of progress, 100% on track to achieve L4+.

Year 4 Profile

- PUPIL PREMIUM 61.5%

PUPIL PREMIUM pupils made an average of 6.9 points progress from Key Stage 1 in **Reading** with 94% on track for 2+ flat levels progress by the end of Key Stage 2, 100% on track to achieve L4+.

PUPIL PREMIUM pupils made an average of 6.1 points progress from Key Stage 1 in **Writing** with 75% on track for 2+ flat levels progress by the end of Key Stage 2, 81% on track to achieve L4+.

PUPIL PREMIUM pupils made an average of 6.8 points progress from Key Stage 1 in **Maths** with 94% on track for 2+ flat levels of progress, 100% on track to achieve L4+.

Year 5 Profile

- PUPIL PREMIUM 73.9%
- LAC 4.3%

PUPIL PREMIUM pupils have made an average of 11.6 points progress from Key Stage 1 in **Reading** with 94% on track for 2+ flat levels progress by the end of Key Stage 2, 94% on track to achieve L4+.

PUPIL PREMIUM pupils have made an average of 11.1 points progress from Key Stage 1 in **Writing** with 94% on track for 2+ flat levels progress by the end of Key Stage 2, 94% on track to achieve L4+.

PUPIL PREMIUM pupils have made an average of 11.0 points progress from Key Stage 1 in **Maths** with 94% on track for 2+ flat levels of progress, 94% on track to achieve L4+.

LAC pupils have made an average of 10.0 points progress from Key Stage 1 in **Reading** with 100% on track for 2+ flat levels progress by the end of Key Stage 2, 100% on track to achieve L4+.

LAC pupils have made an average of 10.0 points progress from Key Stage 1 in **Writing** with 100% on track for 2+ flat levels progress by the end of Key Stage 2, 100% on track to achieve L4+.

LAC pupils have made an average of 10.0 points progress from Key Stage 1 in **Maths** with 100% on track for 2+ flat levels of progress, 100% on track to achieve L4+.

Year 6 Profile

- PUPIL PREMIUM 70.4%
- LAC 4.3%

PUPIL PREMIUM pupils made an average of 14.3 pts progress from Key Stage 1 in **Reading** with 95% making 2+ levels progress (42% made 3 levels) 95% achieved L4+.

PUPIL PREMIUM pupils made an average of 12.8 pts progress from Key Stage 1 in **Writing** with 95% making 2+ levels progress, 79% achieved L4+.

PUPIL PREMIUM pupils made an average of 12.4 pts progress from Key Stage 1 in **Maths** with 90% making 2+ levels progress, 79% achieved L4+.

LAC pupils made an average 18 pts progress from Key Stage 1 in **Reading** with 100% making 3 levels progress, 100% achieved L4+.

LAC pupils made an average 14.0 pts progress from Key Stage 1 in **Writing** with 100% making 2 levels progress, 0% achieved L4+.

LAC pupils made an average 12.0 progress from Key Stage 1 in **Maths** with 100% making 2 levels progress, 0% achieved L4+.

Our positive progress and attainment data is a result of good teaching, support and resourcing linked to Pupil Premium Grant funding. We will continue to use the funding to closely target pupils who are not currently achieving expected levels of attainment or progress.